## Capital Fund Program - Five-Year Action Plan

Status: Submitted Approval Date: Approved By: 07/31/2017

Part I: Summary						
PHA Name: SANTA CRUZ COUNTY HSG AUTH		Locality (City/County & State)  X Original 5-Year Plan		Revised 5-Year Plan (Revision No:		)
PHA Number: CA072						
Α.	Development Number and Name	Work Statement for Year 1 2019	Work Statement for Year 2 2020	Work Statement for Year 3 2021	Work Statement for Year 4 2022	Work Statement for Year 5 2023
	BLACKBURN/SENECA/CRESTVIEW/MONTEBELLO	\$621,773.00	\$621,773.00	\$621,773.00	\$621,773.00	\$621,773.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 1

2019

Work Statement for Year 1 2019					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	BLACKBURN/SENECA/CRESTVIEW/MONTEBELLO (CA072000001)			\$621,773.00	
ID0002	2019(Operations (1406))	Operations		\$621,773.00	
	Subtotal of Estimated Cost			\$621,773.00	

Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work State	Work Statement for Year 2 2020					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	BLACKBURN/SENECA/CRESTVIEW/MONTEBELLO (CA072000001)			\$621,773.00		
ID0003	2020(Operations (1406))	Operations		\$621,773.00		
	Subtotal of Estimated Cost			\$621,773.00		

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Part II: Supporting Pages - Physical Needs Work Statements (s)					
Work Statement for Year 3 2021					
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
	BLACKBURN/SENECA/CRESTVIEW/MONTEBELLO (CA072000001)			\$621,773.00	
ID0004	2021(Operations (1406))	Operations		\$621,773.00	
	Subtotal of Estimated Cost			\$621,773.00	

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
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Part II: Supporting Pages - Physical Needs Work Statements (s)  Work Statement for Year 4 2022					
	BLACKBURN/SENECA/CRESTVIEW/MONTEBELLO (CA072000001)			\$621,773.00	
ID0005	2022(Operations (1406))	Operations		\$621,773.00	
	Subtotal of Estimated Cost			\$621,773.00	

2023(Operations (1406))

Subtotal of Estimated Cost

ID0006

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\$621,773.00

\$621,773.00

Part II: Supporting Pages - Physical Needs Work Statements (s)						
Work Statement for Year 5 2023						
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost		
	BLACKBURN/SENECA/CRESTVIEW/MONTEBELLO (CA072000001)			\$621,773.00		

Operations